Rethink & Redesign Task Force

Meeting 2
Sept. 6, 2023
EISD
District Conference Center

Presented by: Task Force Co-Chairs
AGENDA

• Welcome  5:00-5:10 PM
  • Purpose

• Data Presentation  5:10-5:30 PM
  • Facilities

• Breakout sessions  5:30-6:00 PM

• Report Out  6:00-6:20 PM

• Closing Remarks  6:20-6:30 PM
Better position EISD to serve our students today and in the future by identifying opportunities to optimize resources.

Share ideas and insights that will help us create the environments and programs necessary for our students.

Serve as a champion for the best interests of our students, staff and community as we move toward a recommitment to a brighter future for EISD.
MEETING NORMS

• We will respect everyone’s time by starting and ending on time.

• Only one conversation at one time. Refrain from side-talk.

• Be present. Put away phones and other devices during the meeting.

• Everyone is responsible for helping to stay on topic. Speak up if you feel like we’re getting off track.

• Develop an ability to listen and consider outlying opinions or ideas, looking ahead to positive action.

• Address conflict respectfully and with the goal of consensus not agreement.

• Everyone is responsible for upholding the norms. Acknowledge if you notice we are not doing so.
Meeting 1 Review

• Key Themes
  □ Programs
    ○ Combine programs that are working and rethink programs with low enrollment (such as boys and girls schools, 3-5 concept)
  □ Transportation
    ○ Provide more transportation from home schools
    ○ Create stronger community neighborhood schools that don’t just rely on specialty programming
  □ Teachers
    ○ Hire and retain good quality teachers
Review of Criteria

- Geographic Location
- Enrollment and Capacity
- Facility Conditions
- Instructional Programming
- Academic Accountability
- Financial Impact
The Process

Repair Costs

Recurring Costs

Total Costs
**Repair Needs:**

- Roof replacement
- Flooring/Abatement
- HVAC upgrades
- Rear parking lot repaved

Estimated Total: $535,000

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**Repair Needs:**

- Elevator controls replaced
- Front office flooring
- Roof replacement
- Kitchen flooring/abatement
- HVAC upgrades

Estimated Total: $2,585,000
**Repair Needs:**

- Parking lot sewer line repaired and repaved
- Retaining wall repaired

*Estimated Total: $1,105,000*

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**Repair Needs:**

- Shingled roofs converted to metal
- Library flooring
- Cafeteria flooring/abatement
- HVAC upgrades
- Parking lots repaved

*Estimated Total: $1,125,000*
Repair Needs:

- Roof replacement
- Restroom renovations
- Library flooring
- Cafeteria HVAC upgrades
- Parking lot repaved

Estimated Total: $1,008,000

Repair Needs:

- Office and Library flooring
- Roof Replacement
- HVAC upgrades
- Restroom renovations

Estimated Total: $1,080,000
Repair Needs:

- Roof replacement
- Restroom renovations
- HVAC upgrades
- Parking lot repaved

Estimated Total: $880,000

Repair Needs:

- Roof replacement
- Flooring/abatement
- Restroom renovations
- HVAC upgrades
- Parking lot repaved

Estimated Total: $1,540,000
**Repair Needs:**

- Restroom renovations
- HVAC upgrades
- Flooring/abatement
- Parking Lot repaved
- Electrical panels

Estimated Total: $1,215,000

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**Repair Needs:**

- Roof replacement
- Library Flooring
- HVAC Upgrades
- Restroom Renovations

Estimated Total: $1,830,000
STAFFORD ELEMENTARY
Visual & Performing Arts

**Repair Needs:**

- Drainage in playground reconfigured

**Estimated Total:** $125,000

Winston Intermediate
School of Excellence

**Repair Needs:**

- Hallway Flooring
- HVAC upgrades
- Electrical panels

**Estimated Total:** $745,000
Repair Needs:

- Restroom renovations
- Stair Treads/Ramp upgrades
- Flooring/abatement
- Plumbing upgrades
- Electrical panels

Estimated Total: $775,000

Repair Needs:

- Kitchen flooring
- Restroom renovations
- Library flooring
- Hallway Ceiling grid replacement
- HVAC upgrades
- Parking Lot repaved

Estimated Total: $2,005,000
Repair Needs:

- Roof replacement
- Restroom renovations
- HVAC upgrade
- Parking lot repaved

Estimated Total: $1,545,000

Repair Needs:

- Retrofit Theatre Lighting
- Roof replacement
- Restroom renovations
- HVAC upgrades
- Parking lots repaved
- Plumbing upgrades

Estimated Total: $3,330,000
John F. Kennedy High School

Repair Needs:
- Flooring/Abatement
- Cafeteria Ceiling Grid and Tiles
- Restroom Renovations
- Courtyard Drainage reconfigured
- HVAC upgrades
- Electrical panels

Estimated Total: $1,300,000

Memorial High School

Repair Needs:
- Electrical Panels upgrades
- Roof Replacement
- Flooring
- Restroom Renovations
- HVAC upgrades
- Parking lots repaved

Estimated Total: $2,880,000
Repair Needs:

- Electrical Panels Upgrades
- Flooring
- HVAC upgrades

Estimated Total: $350,000

Repair Needs:

- Restroom renovations
- Flooring/abatement
- Stair Treads upgrades

Estimated Total: $255,000
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<tr>
<th>Campus</th>
<th>Enrollment 08-25-23</th>
<th>Student capacity</th>
<th>Percent capacity</th>
<th>Repair Costs</th>
<th>Annual Recurring</th>
<th>Total Costs</th>
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<td>Cardenas ECC</td>
<td>221</td>
<td>440</td>
<td>53%</td>
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<td>$163,000.00</td>
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<td>924</td>
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FACILITY CONDITIONS
Determining Factors

SAFETY
COST
LOCATION
STUDENT CAPACITY
TRANSPORTATION PATTERNS
AESTHETICS
• Safety was a recurring topic during our last meeting.

• Specifically for today’s discussion, consider safety of facility structures that you would like for us to capture.
Breakout Session

Schools are community assets.

• If we could positively impact EISD and the community with a repurposed building, what would you like to see?

• Some examples of how we’ve repurposed over the years include:
  • Guerra Building – District Conference Center
  • Hoelscher - Expansion of Brentwood Middle School
  • Family Services Center
  • Burleson School of Innovation
  • Girl Scouts After School Programs (Lease)
  • Westside Education Training Center (Sale)
Report Out
In Closing

Meeting 3: Wednesday, Sept. 20, 2023

Homework:
• Send in additional thoughts on breakout session mail RRTaskForce@eisd.net
REMAINING MEETING DATES

September 20
Wednesday
Committee Meeting 3

October 4
Wednesday
Committee Meeting 4

Community Meetings