Measure B Parcel Tax Oversight Committee

October 20, 2020
Strategic Plan
Strategic Plan 2021

Goal 5: Resource Stewardship

Statement: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

Strategy 5.1 Staff will utilize various resources to support the financial, facilities and technology goals of the strategic plan.

Mountain View Whisman School District
Measure B
What is Measure B

School District levy a tax of $191 per parcel for 8 years, generating $2,800,000 annually, with independent oversight, exemptions for seniors and funds staying local.
Approved in 2017 Measure B

- Support struggling students
- Offer competitive compensation to attract and retain the best teachers
- Maintain small class sizes
- Enhance hands-on science, technology, math and engineering programs;
- Maintain outstanding music and art education
- Support core academics
Programs Funded
After School Enrichment

- Each school site provides after school enrichment based on the needs of the school. Examples of programs include online programs such as chess, creative writing, and math explorations applications.
Square Panda

- A research based program that supports literacy foundation for students - focus on building hands-on phonics instruction
- Is customized to individual student levels
- Targeted for young learners- Preschool, Transitional Kindergarten, Kindergarten, and First Grade
- Preschoolers have Square Panda devices and hands-on materials that students can use at home during Distance Learning as well
Physical Education 1-5

- Weekly PE provided to first through fifth grade.
- Students are served by credentialed PE teachers.
- Asynchronous PE provided during Distance Learning

*screenshots taken from Natalie Larosa’s 3rd grade class*
At Risk Supervisors

- Monitor students who are at risk to provide needed supports
- Partner with families and staff for at-risk student support strategies
- Work with counselors to identify students in need of services.
Art and Music Program

- CSMA provides art and musical instrument opportunities for students at all sites to engage in art and musical instruments.
- Asynchronous lessons provided during Distance Learning.

Mountain View Whisman School District

*screenshots taken from Natalie Larosa’s 3rd grade class*
Middle School Counselors and CHAC

• Each middle school has a counselor that works with students on social emotional needs.
• CHAC provides intern counselors to each elementary school for social-emotional and mental health services.
• Virtual support services provided during Distance Learning
How funds are spent
# Measure B - Expenditures

<table>
<thead>
<tr>
<th>Income/Expense</th>
<th>Program</th>
<th>Program Description</th>
<th>19-20 Actual</th>
<th>20-21 Budget</th>
<th>20-21 Actual</th>
<th>20-21 Encmbc.</th>
<th>YTD Expenditures</th>
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Mountain View Whisman School District