Enrollment Update

October 4, 2018
Enrollment

- Two Guiding Principles
  - Board of Trustee Goal: Place all students at their neighborhood schools
  - Enrollment process drives certificated staffing
Using School Mint for Open Enrollment

- School Mint: Online and mobile enrollment platform
- Enrollment Window For New Students:
  - Open enrollment for 2018-2019 school year: January 7 to February 3, 2018 (Since it is an online system, Sunday, Feb. 3 will be the last day)
- Enrollment Window For Returning Students:
  - Intent to return January 7
  - Re-enrollment Forms August 2019
Enrollment Update

• Enrollment determines number of teachers at each site:
  • Staffing Ratio: schoolwide *averages* in the following grades Kindergarten through 3rd grades: 24:1
  • 4th and 5th grades: 30:1
  • 6th, 7th and 8th grades: 180 contacts per day or 33 in any one core class period
• This is not class size limit
• Students do not come in “groups of 24”
Enrollment Updates by School Site

September 2017 to September 2018
CASTRO Enrollment Counts 17-18 to 18-19

<table>
<thead>
<tr>
<th></th>
<th>17-18</th>
<th>18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>35</td>
<td>44</td>
</tr>
<tr>
<td>1</td>
<td>44</td>
<td>44</td>
</tr>
<tr>
<td>2</td>
<td>39</td>
<td>42</td>
</tr>
<tr>
<td>3</td>
<td>42</td>
<td>45</td>
</tr>
<tr>
<td>4</td>
<td>45</td>
<td>45</td>
</tr>
<tr>
<td>5</td>
<td>48</td>
<td>47</td>
</tr>
</tbody>
</table>

- Castro Elementary School 17-18
- Castro Elementary School 18-19
CRITTENDEN Enrollment Counts 17-18 to 18-19

<table>
<thead>
<tr>
<th>Grade</th>
<th>17-18</th>
<th>18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>228</td>
<td>241</td>
</tr>
<tr>
<td>7</td>
<td>226</td>
<td>224</td>
</tr>
<tr>
<td>8</td>
<td>198</td>
<td>220</td>
</tr>
</tbody>
</table>

Crittenden Middle School 17-18 | Crittenden Middle School 18-19
THEUERKAUF Enrollment Counts 17-18 to 18-19

<table>
<thead>
<tr>
<th></th>
<th>Theuerkauf Elementary School 17-18</th>
<th>Theuerkauf Elementary School 18-19</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>51</td>
<td>46</td>
</tr>
<tr>
<td>1</td>
<td>67</td>
<td>50</td>
</tr>
<tr>
<td>2</td>
<td>60</td>
<td>48</td>
</tr>
<tr>
<td>3</td>
<td>47</td>
<td>40</td>
</tr>
<tr>
<td>4</td>
<td>47</td>
<td>46</td>
</tr>
<tr>
<td>5</td>
<td>54</td>
<td>44</td>
</tr>
</tbody>
</table>
Transition Areas

• The District researched the possibility of moving kindergartners in the enrollment transition areas to their new schools one year early, in the 2018-19 school year.
• This was not possible due to limited space at schools- could not offer it consistently.
Remains in Theuerkauf

24 TK-3 Monta Loma to Theuerkauf

36 TK-3 Theuerkauf to Vargas

111 TK-3 Huff to Vargas

27 TK-3 Monta Loma to Castro

101 TK-3 Bubb to Landels

13 TK-3 Huff to Bubb

118 TK-3 Landels to Vargas

26 TK-3 Landels to Theuerkauf

**Student Transition Areas**
Shaded regions are new boundaries. Current boundaries in transition are outlined in orange and labeled.

**Student TK-3 numbers were added as of Sept 19, 2018 and do not include Mistral or Stevenson enrollment.**
Next Steps For Transition to Vargas

- Communications:
  - Letters to transition families
  - Welcome events
  - District Kinder Night
  - Sibling intent survey
  - Website: www.mvwsd.org/transitions
  - Process and timeline for placing Certificated and Classified Staff
Special Considerations: Bullis Charter

- District will have to implement a Reduction in Force. Impact = 160 students
  - $160/24 = 7$ teachers, for the first year of Bullis opening
  - If Bullis continues to add additional grades, District will continue to implement reduction in force
- Facilities and space will also be impacted