Measure B Parcel Tax Oversight Committee

April 15, 2020
Goal 5: Resource Stewardship

Statement: Students, staff and community members will have access to various resources, such as technology, facilities, furniture, equipment, etc., in a fiscally responsible manner, to fulfill the mission of MVWSD.

Strategy 5.1 Staff will utilize various resources to support the financial, facilities and technology goals of the strategic plan.
Measure B
What is Measure B

School District levy a tax of $191 per parcel for 8 years, generating $2,800,000 annually, with independent oversight, exemptions for seniors and funds staying local.
Approved in 2017 Measure B

- Support struggling students
- Offer competitive compensation to attract and retain the best teachers
- Maintain small class sizes
- Enhance hands-on science, technology, math and engineering programs;
- Maintain outstanding music and art education
- Support core academics
Programs Funded
After School Enrichment

- Each school site provides after school enrichment based on the needs of the school.
- Examples of programs include chorus, STEAM, creative writing, cartooning, coding, and art.
Square Panda

Teachers are able to allow students to explore phonemic awareness. The program is customized to individual levels and research based. Focused on Kinder and first grade.
Physical Education 1-5

- PE provided to first through fifth grade.
- Students are served by credentialed PE teachers.
At Risk

- Monitor students who are at risk to provide needed supports.
- Creating relationships with families and staff
- Work with counselors to identify students in need of services.
Art and Music Program

• Students receive art and music programming through CSMA.
• CSMA provides subject matter expertise in art and music.
Middle School Counselors and CHAC

- Each middle school has a counselor that works with students on social emotional needs.
- CHAC provides intern counselors to each elementary school.
Support Staff and Custodial Staff

• Front office staff supports vital services for school sites including referrals for counselling, referrals for support services for families, and being the first point of contact for students/parents.

• Custodial staff ensures that the environment is clean, safe, and welcoming for students to provide the optimal environment for student learning.
How funds are spent
# Measure B - Expenditures

<table>
<thead>
<tr>
<th>Program Description</th>
<th>17-18 Actual</th>
<th>18-19 Actual</th>
<th>19-20 Budget</th>
<th>19-20 Actual</th>
<th>19-20 Encmbe.</th>
<th>YTD Expenditure</th>
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<tbody>
<tr>
<td>Undesignated</td>
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<td>2,988,000</td>
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<td>Physical Education: Grades 1-5</td>
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<td>848,750</td>
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<td>After School Program: Enrichment</td>
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<td>Art Program</td>
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<td>Middle School Counselors &amp; CHAC</td>
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<td>Routine Maintenance &amp; Operations</td>
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