Measure B Parcel Tax Oversight Committee Report 2022

May 5, 2022
PTOC’s Role
The Scope of the PTOC

The Committee will review the accounting and budgeting process of the District as required to ensure that:

1. The funds are actually received;

2. The funds are deposited into a segregated account and kept separate and apart from other funds of the District; and,

3. The funds are used only for the following specific purposes:

   “To continue local school funding, support struggling students, offer competitive compensation to attract and retain the best teachers; maintain small class sizes; enhance hands-on science, technology, math and engineering programs; maintain outstanding music and art education; and support core academics, shall Mountain View Whisman School District levy a tax of $191 per parcel – an increase of $64 for most homeowners – for 8 years, generating $2,800,000 annually, with independent oversight, exemptions for seniors and funds staying local to:
● Sustain high academic achievement and ensure student success as academic needs evolve by maintaining school libraries, small class sizes, outdoor education, music and art programs, student leadership classes, after-school programs and by supporting English language learners;

● Expand class size reduction, offset reduced State funding for K-3 class size reduction, lower class size for grades 4-8;

● Increase instructional time by providing intervention professionals at each school site, programming during school breaks, and enrichment programming and staff development;

● Increase instructional time by providing after-school intervention professionals at each school site, programming during school breaks, and enrichment programming and staff development;

● Attract and retain highly qualified teachers by recruiting teachers with high demand skills and credentials;

● Provide program support for extra curricular/co-curricular activities;

● Protect the taxpayers’ investment in education and ensure District accountability by providing for taxpayer oversight and independent financial audits of revenues and expenditures.”
Outcomes
Outcome of Committee Oversight

- Committee has classified the appropriateness for parcel tax fund expenditures for the 2021-22 budget (expenditures and budget in subsequent slides)

Dates of Meeting
- October 13, 2021
- January 26, 2022
- March 8, 2022
Current Report

1) The District is expecting the remaining parcel tax funds to come in June of this year.
2) Exemptions are budgeted for each year. If less exemptions come in the parcel tax funds more of the programs listed below.
3) The cost of programs is more than the parcel tax can cover, items not covered by the parcel tax are covered by the general fund.
4) Some programs include funds distributed to school sites, funds are still in the process of being spent this year.

Mountain View Whisman School District
Questions and Comments