2022 Projects
New Buildings & Additions
Ralston Valley HS
10 Additional Classrooms
EUA - Himmelman
Ralston Valley HS
10 Additional Classrooms
EUA - Himmelman
Efficiency Future Ready
Windy Peak OEL
HCM – Bryan
Efficiency Future Ready
Mount Blue Sky OEL

HCM – GH Phipps
Efficiency Future Ready
Mount Blue Sky OEL
HCM – GH Phipps
1. Brady
2. Bradford North
3. Bradford South
4. Ute Meadows ES
5. Leawood ES
6. Normandy ES
7. Rooney Ranch ES
8. Creighton MS
9. Mandalay MS
10. Deer Creek MS
11. Lawrence
12. Weber ES
13. Meiklejohn
14. West Woods
15. Chatfield HS
16. Dakota Ridge HS
2023 Efficiency Future Ready & DW projects
Ute Meadows ES – Efficiency Future Ready
MOA – Crossland
Blue Heron ES – Efficiency Future Ready
MOA – Crossland
Shaffer ES – Efficiency Future Ready
DLH – Crossland

Construction

JOHN C. SHAFFER ELEMENTARY SCHOOL

Section

Jeffco Public Schools
Ken Caryl MS – Efficiency Future Ready
HCM – PG Arnold

START May 30

DANGER
ASBESTOS REMOVAL IN PROGRESS
Summit Ridge MS – Efficiency Future Ready
H&M – GTC
Kendallvue ES – Efficiency Future Ready
H&M – GTC
Deer Creek MS
Efficiency Future Ready
RB+B – GTC

START May 30

DANGER
ASBESTOS REMOVAL IN PROGRESS
Mandalay MS
Efficiency Future Ready
RB+B – GTC

START May 30

DANGER
ASBESTOS REMOVAL IN PROGRESS
Dunstan MS – Efficiency Future Ready
HCM – Single Track
2. Enlarged Entry Plan

1/4" = 1'-0"
Bear Creek K8 – Efficiency Future Ready
MOA – Flintco

Construction
Falcon Bluffs MS – Efficiency Future Ready
MOA – Flintco
Governors Ranch – Efficiency Future Ready MOA – Flintco
S Lakewood ES – Efficiency Future Ready
Treanor HL – ADMiller

Construction
Van Arsdale ES – Efficiency Future Ready
H+M – O-A-K
DW Mechanical 2023
Bradford South (RTU’s, Controls), Sobesky (Boilers, Pumps, Controls)
*West Woods ES scope & funding moved back to E&FFR summer 2024

Columbine – CMGC Himmelman
DW Playground 2023
Edgewater ES, Hutchinson ES

Design Concepts - Richdell
Edgewater ES – Efficiency Future Ready
HCM – PG Arnold

Construction
Connections – Efficiency Future Ready
Studiotrope – Brannon
**Project Information**

**Project Start**
April 29, 2020

**Total Miles of conduit to be bored**
114

**1,101 Permits to date**
9 remaining

**Miles Conduit installed**
110 (97%)

**Miles Fiber installed**
82 (48%)

**27 of 96 sites have been Turned over to Jeffco**

All sites scheduled to be Turned over to Jeffco Jul 2023
Meyers Pool
City of Arvada / Jeffco / Apex
OLC Designs – Saunders CMGC
Meyers Pool
City of Arvada / Jeffco / Apex
OLC Designs – Saunders CMGC
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC
2023 None Bond Projects
Turf Field Replacement & Enlargement
Wheat Ridge HS
Eidos – GTC
Wheat Ridge HS – Gym Floor Replacement

Eidos – GC TBD

CD Review 3/27/23
Bid Date 4/24/23

5/11/23 BOE Agenda
Lakewood HS – Gym Floor Replacement (Flood)

Eidos – GC TBD

CD Review 3/27/23
Bid Date 4/24/23
Insurance Funded
Construction

DW Mechanical 2023
South Lakewood (1 RTU)

Columbine – CMGC Himmelman
DW Exterior Lighting 2023

Ackerman – GC TBD

- Replace Direct Burial electrical lines at the 6th & Kipling Stadium Lighting
- Replace the existing Mercury Vapor lights at Trailblazer Stadium with LED
- Replace parking lot lighting with LED and add exterior security cameras at the Ed Center

5/11/23 BOE Agenda
DW Carbon Monoxide Notification

7 Schools – Required by South Metro Fire District

Coronado, Blue Heron, Leawood, Normandy, Dutch Creek, Stony Creek, Columbine Hills

TLH Fire – TBD
Stride Clinic @ Alameda International Jr/Sr High Modular Building Only

CONSTRUCTION & INSTALLATION OF One(1) 24’ x 70’ MODULAR

Bid date 5/10/2023
Grant Funded

TBD
Stride Clinic @ Alameda International Jr/Sr High

Jordin – TBD

CD Review 3/2/23
Bid Date 5/24/23
Jeffco/Stride
MOU Agreement
Shadow Mountain Diversion Repair Failing Structure (water compliance) IMEG – GC TBD

CD Review 4/12/23
Bid Date 5/5/23
Security Office Renovation
809 Quail – Building 1

HCM – CMGC WE O’Neal

CD Review 3/23
( awaiting estimate)
$1,000,000 Jeffco
$434,236 (SSD) Grant
2023 Policy Projects

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022
Program Verification & Feasibility Study – DLR Group

Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session
Capital Investments for Thriving Schools

Reduced to 66,244 Square Feet

Study Complete 11/11/22

Refined Concept Study 5/1/23

PROGRAM SUMMARY

<table>
<thead>
<tr>
<th>Area</th>
<th>Square Footage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Admin Area</td>
<td>3,960 SF</td>
</tr>
<tr>
<td>Pre-K Learning</td>
<td>4,925 SF</td>
</tr>
<tr>
<td>K-12 Learning</td>
<td>13,590 SF</td>
</tr>
<tr>
<td>Lighthouse Learning</td>
<td>5,070 SF</td>
</tr>
<tr>
<td>Jeffco Transition</td>
<td>5,370 SF</td>
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<tr>
<td>Vocational</td>
<td>1,600 SF</td>
</tr>
<tr>
<td>Library/Media</td>
<td>3,300 SF</td>
</tr>
<tr>
<td>Food Service</td>
<td>1,260 SF</td>
</tr>
<tr>
<td>Art/Music/P.E.</td>
<td>7,855 SF</td>
</tr>
<tr>
<td>Clinic</td>
<td>1,190 SF</td>
</tr>
<tr>
<td>Therapeutic</td>
<td>5,930 SF</td>
</tr>
<tr>
<td>Bldg. Support</td>
<td>2,960 SF</td>
</tr>
</tbody>
</table>

TOTAL BUILDING AREA 77,014 SF
Program Verification & Feasibility Study – DLR Group

Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session
Capital Investments for Thriving Schools

Combination of reduced Square Footage and Cost/SF utilizing Jeffco Historical Cost/SF data:

Scenario 1 (NEW Build) Updated Construction
Estimate: $28M - $32M

Scenario 2 (Addition) Updated Construction
Estimate: $23M – $27M

Scenario 3 (Relocation) Updated Construction
Estimate: $19M - $25M

March 1, 2023 Update to the Board of Education

Study
Complete
11/11/22

Refined
Concept Study
5/1/23
Effective July 1, 2023, Kullerstrand Elementary School will close and combine its existing attendance area with that of Prospect Valley Elementary School;

GH Phipps to remain the contractor for the new scope.

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC

37 Week Design & Construction Schedule
Prospect Valley ES (8CR Addition)  MOA & Phipps CMGC
Effective July 1, 2023, New Classical Academy at Vivian will close and combine its existing attendance area with that of Stober Elementary School;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Alameda: Emory → Lasley (Emory Center Program → Rose Stein)

37 Week Design & Construction Schedule

Stein ES
(Elevator/Stair Addition)
HCM & CMGC Himmelman

Permit

Construction
GMP
$1,713,656
Lasley ES  
(ADA Lifts / Toilet Rooms, Admin & Parking)  H&M & CMGC Bryan

A. Effective July 1, 2023, Emory Elementary School will close and combine its existing attendance area with that of Lasley Elementary School;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

- Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

- Arvada West: Campbell = ECE Center 2023-24*

- 9 Week Construction Schedule

Construction
GMP 3/15/23
$2,359,410
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

9 Week Construction Schedule

DW – Receiving Schools Upgrades Bundle #2
A/E MOA – CMGC Saunders

Sierra ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Construction
GMP 4/3/23 $911,936

Permit Applied 3/13/23
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Kendallvue
H&M GC GTC
Permit
Bid w/ E&FR

Fremont
GMP
$304,571

Lukas
GMP
$936,665

Receiving Schools Upgrades & Kitchen Improvements

Kendallvue ES
Wilmore Davis Re-design
Bid w/ E&FR

Fremont ES
Permit Applied 3/12/23

Lukas ES
Eidos - CMGC Mark Young
Permit Applied 3/28/23
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

Foothills, Vanderhoof, Green Gables, Hutchinson, Maple Grove, Powderhorn, Ryan, Secrest, Semper, Slater, Slater Back 2/6, Fremont, Wheat Ridge, Standley Lake, Adams, Meiklejohn

9 Week Construction Schedule

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
School Closings & Consolidations
Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

9 Week Construction Schedule

DW – Receiving Schools Upgrades Bundle #2
A/E MOA – CMGC Saunders

Weber ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/13/23

5/11/23 BOE Agenda
(16) High School Athletic Fields - Lighting

Engineer Ackerman – CMGC Himmelman

Address challenges related to athletics and activities.

Alameda International High School
Arvada High School
Arvada West High School
Bear Creek High School
Chatfield High School
Columbine High School
Dakota Ridge Senior High School
D'Evelyn Junior/Senior High School
Golden High School
Green Mountain High School
Jefferson High School
Lakewood High School
Pomona High School
Ralston Valley Senior High School
Standley Lake High School
Wheat Ridge High School
Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.
2024 Bond Projects
<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Construction Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Lakewood</td>
<td>New School Morrison</td>
<td>$22,402,800.00</td>
</tr>
<tr>
<td>Leyden Rock</td>
<td>New School Golden</td>
<td>$21,336,000.00</td>
</tr>
<tr>
<td>Fairmount</td>
<td>Efficiency &amp; Future Ready (Roofing, Flooring, Playground Complete)</td>
<td>$1,292,181.00</td>
</tr>
<tr>
<td>McLain High School</td>
<td>Efficiency &amp; Future Ready</td>
<td>$605,816.00</td>
</tr>
<tr>
<td>Rooney Ranch</td>
<td>Efficiency &amp; Future Ready (Flooring, LED Complete)</td>
<td>$141,623.00</td>
</tr>
<tr>
<td>Bradford North</td>
<td>Efficiency &amp; Future Ready (Flooring, Paving, LED Complete)</td>
<td>$226,594.00</td>
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<tr>
<td>Bradford South</td>
<td>Efficiency &amp; Future Ready (Flooring, HVAC, LED Complete)</td>
<td>$169,351.00</td>
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<tr>
<td>Leawood</td>
<td>Efficiency &amp; Future Ready (LED Complete)</td>
<td>$684,210.00</td>
</tr>
<tr>
<td>Normandy</td>
<td>Efficiency &amp; Future Ready (Playground LED Complete)</td>
<td>$1,044,213.00</td>
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<tr>
<td>Coal Creek K8</td>
<td>Efficiency &amp; Future Ready</td>
<td>$788,966.00</td>
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<tr>
<td>Moore MS</td>
<td>Late Summer Bid Efficiency &amp; Future Ready</td>
<td>$925,804.00</td>
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<tr>
<td>Warren Tech Central</td>
<td>Efficiency &amp; Future Ready -</td>
<td>$2,492,054.00</td>
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<tr>
<td>Meiklejohn</td>
<td>Efficiency &amp; Future Ready (LED Complete)</td>
<td>$200,705.00</td>
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<tr>
<td>West Woods</td>
<td>Efficiency &amp; Future Ready (flooring LED Complete) HVAC design 99% complete</td>
<td>$2,672,666.00</td>
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<td>Drake Middle</td>
<td>Efficiency &amp; Future Ready</td>
<td>$658,174.00</td>
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<tr>
<td>Free Horizon</td>
<td>Efficiency &amp; Future Ready (Secure Entry Remains)</td>
<td>$175,000.00</td>
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Next Meeting 5/18/23