2022 Projects
New Buildings & Additions
Propect Valley – Replacement School MOA – PHIPPS

Ribbon Cutting
Jeffco Open - Auditorium Addition
HCM - Bassett

Construction
Standley Lake HS – Aux Gym Addition
Cannon – FCI Constructors

Construction

Standley Lake High School

JEFFCO PUBLIC SCHOOLS
Standley Lake HS – Aux Gym Addition
Cannon – FCI Constructors
Standley Lake HS - Aux Gym Addition Cannon – FCI Constructors
Ralston Valley HS
10 Additional Classrooms
EUA - Himmelman
Ralston Valley HS
10 Additional Classrooms
EUA - Himmelman
Ralston Valley HS
10 Additional Classrooms
EUA - Himmelman
Ralston Valley HS
10 Additional Classrooms
EUA - Himmelman
Efficiency Future Ready
Windy Peak OEL
HCM – Bryan
Efficiency Future Ready
Mount Evans OEL

HCM – GH Phipps
Efficiency Future Ready
Mount Evans OEL
HCM – GH Phipps

Construction
DW LED 2022
Ackerman – CMGC McKinstry

1. Brady
2. Bradford North
3. Bradford South
4. Ute Meadows ES
5. Leawood ES
6. Normandy ES
7. Rooney Ranch ES
8. Creighton MS
9. Moore MS
10. Mandalay MS
11. Deer Creek MS
12. Lawrence
13. Weber ES
14. Meiklejohn
15. West Woods
16. Chatfield HS
17. Dakota Ridge HS
2023 Efficiency Future Ready & DW projects
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC
Blue Heron ES – Efficiency Future Ready
MOA – Crossland
Mortensen ES – Efficiency Future Ready
DLH – Crossland
Shaffer ES – Efficiency Future Ready
DLH – Crossland

Construction

JEFFCO PUBLIC SCHOOLS
Edgewater ES – Efficiency Future Ready
HCM – PG Arnold
Ken Caryl MS – Efficiency Future Ready
HCM – PG Arnold
Mt Carbon – Efficiency Future Ready
Eidos – Single Track
Kendallvue ES – Efficiency Future Ready
H&M – GTC

Construction
Deer Creek MS
Efficiency Future Ready
RB+B - GTC

Construction
Bid 12/6/22
$521,700

Budget
$317,276

$204,424
Over Budget
Mandalay MS
Efficiency Future Ready
RB+B – GTC

Construction
Bid 12/6/22
$595,700

Budget
$421,323

$174,377
Over Budget
Dunstan MS – Efficiency Future Ready
HCM – Single Track

Construction
Bid 12/8/22
$896,946

Budget
$411,740
$485,206
Over Budget

$266,946 Alt.1
LED CR Lighting 2nd floor
Classrooms
Sobesky Academy – Efficiency Future Ready
Eidos – Singletrack

Construction
Bid 12/14/22
$556,500
Budget
$401,823
$154,677
Over Budget
Pennington ES – Efficiency Future Ready
Eidos – Single Track

Construction
Bid 12/14/22
$774,500

Budget
$442,605

$331,895
Over Budget

$126,000 Alt.1
Food Service

(High – Secure Entry, LED, MECH Scope)
Bear Creek K8 – Efficiency Future Ready MOA – Flintco

Construction
Bid 1/13/23
$532,112
Budget
$313,477
$218,635
Over Budget
Falcon Bluffs MS – Efficiency Future Ready
MOA – Flintco

Construction
Bid 1/13/23
$937,343

Budget
$809,003

$128,340
Over Budget
Governors Ranch – Efficiency Future Ready MOA – Flintco

Construction
Bid 1/13/23
$586,031

Budget
$399,889

$186,142
Over Budget
S Lakewood ES – Efficiency Future Ready
Treanor HL – ADMiller

Construction

Bid 1/18/23
$464,010

Budget
$328,778

$135,232
Over Budget
Van Arsdale ES – Efficiency Future Ready
H+M – O-A-K

Construction
Bid 1/31/23
$1,028,750

Budget
$764,559

$264,191
Over Budget
Includes $535,750 Alt. 1
Roofing
DW Mechanical 2023
Bradford South (RTU’s, Controls), Sobesky (Boilers, Pumps, Controls)
*West Woods ES scope & funding moved back to E&FFR summer 2024

Columbine – CMGC Himmelman

Construction
GMP
$2,445,091

Budget
$1,790,538

$654,553
Over Budget
DW Playground 2023
Edgewater ES, Hutchinson ES

Design Concepts – TBD

Construction
Bid 2/14/23
$152,999

Budget
$150,000

$2,999
Over Budget
Swanson ES – Efficiency Future Ready
H+M – O-A-K

Bid 2/15/23
$2,193,000

Budget
$1,715,762

$477,238
Over Budget

(High – LED, MECH, Cabinetry Scope)

3/9/23 BOE Agenda
Oberon MS – Efficiency Future Ready
Larson Incitti – TBD

Bids 2/23/23

3/9/23 BOE Agenda
Connections – Efficiency Future Ready
Studiotrope – TBD
Project Information

Project Start
April 29, 2020

Total Miles of conduit to be bored 114

1,082 Permits to date
16 remaining

Miles Conduit installed
103 (90%)

Miles Fiber installed
52 (30%)

North Backbone Transitioning to Jeffco Ownership

South Backbone turnover
Sept 2023
2024
Efficiency Future Ready Projects
<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Construction Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Lakewood</td>
<td>New School Morrison</td>
<td>$ 22,402,800.00</td>
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<tr>
<td>Leyden Rock</td>
<td>New School Golden</td>
<td>$ 21,336,000.00</td>
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<tr>
<td>Fairmount</td>
<td>Efficiency &amp; Future Ready (Roofing, Flooring, Playground Complete) (HVAC Design Complete)</td>
<td>$ 1,292,181.00</td>
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<tr>
<td>McLain High School</td>
<td>Efficiency &amp; Future Ready</td>
<td>$ 605,816.00</td>
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<tr>
<td>Rooney Ranch</td>
<td>Efficiency &amp; Future Ready (Flooring, LED Complete)</td>
<td>$ 141,623.00</td>
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<tr>
<td>Bradford North</td>
<td>Efficiency &amp; Future Ready (Flooring, Paving, LED Complete)</td>
<td>$ 226,594.00</td>
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<tr>
<td>Bradford South</td>
<td>Efficiency &amp; Future Ready (Flooring, HVAC, LED Complete)</td>
<td>$ 169,351.00</td>
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<tr>
<td>Leawood</td>
<td>Efficiency &amp; Future Ready (Led Complete)</td>
<td>$ 684,210.00</td>
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<tr>
<td>Normandy</td>
<td>Efficiency &amp; Future Ready (Playground LED Complete)</td>
<td>$ 1,044,213.00</td>
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<tr>
<td>Coal Creek K8</td>
<td>Efficiency &amp; Future Ready</td>
<td>$ 788,966.00</td>
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<tr>
<td>Moore MS</td>
<td>Late Summer Bid Efficiency &amp; Future Ready</td>
<td>$ 925,804.00</td>
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<tr>
<td>Warren Tech Central</td>
<td>Efficiency &amp; Future Ready -</td>
<td>$ 2,492,054.00</td>
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<tr>
<td>Meiklejohn</td>
<td>Efficiency &amp; Future Ready (LED Complete)</td>
<td>$ 200,705.00</td>
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<tr>
<td>West Woods</td>
<td>Efficiency &amp; Future Ready (flooring LED Complete) HVAC design 99% complete</td>
<td>$ 2,672,666.00</td>
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<tr>
<td>Drake Middle</td>
<td>Efficiency &amp; Future Ready</td>
<td>$ 658,174.00</td>
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<tr>
<td>Free Horizon</td>
<td>Efficiency &amp; Future Ready (Secure Entry Remains)</td>
<td>$ 175,000.00</td>
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</tbody>
</table>

Plus FF&E Projects
Coal Creek K8 – Efficiency Future Ready RB+B – Himmelman

Project Rescheduled
Re-Bid TBD

Bid 1/20/23
$1,229,704

Budget
$788,966

$440,738
Over Budget
Drake MS – Efficiency Future Ready
MOA – Himmelman

Bid 2/9/23
$1,374,400

Budget
$658,174

$716,226
Over Budget

Project Rescheduled
Re-Bid TBD
Moore MS,
Efficiency Future Ready
RB+B – GTC

Bid 12/6/22
$1,272,200

Budget
$925,804

$346,396
Over Budget

$279,500 Gym flooring
Alt.3

Project
Rescheduled

Re-Bid TBD

JEFFCO
PUBLIC SCHOOLS
Warren Tech – Efficiency Future Ready
HCM – PG Arnold

Project Rescheduled
Re-Bid TBD

Bid 12/8/22
$2,333,000

Budget
$2,492,054

$159,054
Under Budget
2023 Miscellaneous Projects
DW FA Upgrades – D’Evelyn & Pomona
TLH Fire – Weifield Group

Bid 12/13/22
$1,178,353

Estimate
$1,721,000

Below Estimate
$542,647

Project Cancelled
Re-Bid TBD
Turf Field Replacement
Wheat Ridge HS
Eidos – GTC
DW Mechanical 2023
South Lakewood (1 RTU)

Columbine – CMGC Himmelman

GMP 2/16
Estimate $800,000

3/9/23 BOE Agenda
DW Exterior Lighting 2023

Ackerman – GC TBD

- Replace Direct Burial electrical lines at the 6th & Kipling Stadium Lighting
- Replace the existing Mercury Vapor lights at Trailblazer Stadium with LED
- Replace parking lot lighting with LED and add exterior security cameras at the Ed Center

Bids 3/1/23

3/9/23 BOE Agenda
DW Carbon Monoxide Notification

7 Schools – Required by South Metro Fire District

Coronado, Blue Heron, Leawood, Normandy, Dutch Creek, Stony Creek, Columbine Hills

TLH Fire – TBD
Stride Clinic @ Alameda International Jr/Sr High

Jordin – TBD
Security Office Renovation
809 Quail – Building 1

HCM – CMGC WE O’Neal

CMGC RFP
WE O’neal, Mcccauley, Fransen Pittman, Crossland
Shadow Mountain Diversion

WW Wheeler – GC TBD
2023 Policy Projects

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022
Program Verification & Feasibility Study – DLR Group
Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session
Capital Investments for Thriving Schools

Reduced to 66,244 Square Feet

PROGRAM SUMMARY

<table>
<thead>
<tr>
<th>Facility Type</th>
<th>Square Feet</th>
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</thead>
<tbody>
<tr>
<td>Admin Area</td>
<td>3,960 SF</td>
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<tr>
<td>Pre-K Learning</td>
<td>4,925 SF</td>
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<tr>
<td>K-12 Learning</td>
<td>13,590 SF</td>
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<tr>
<td>Lighthouse Learning</td>
<td>5,070 SF</td>
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<tr>
<td>Jeffco Transition</td>
<td>3,370 SF</td>
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<tr>
<td>Vocational</td>
<td>1,600 SF</td>
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<tr>
<td>Library/Media</td>
<td>3,300 SF</td>
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<tr>
<td>Food Service</td>
<td>1,260 SF</td>
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<tr>
<td>Art/Music/P.E.</td>
<td>7,855 SF</td>
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<tr>
<td>Clinic</td>
<td>1,190 SF</td>
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<tr>
<td>Therapeutic</td>
<td>5,930 SF</td>
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<tr>
<td>Bldg. Support</td>
<td>2,960 SF</td>
</tr>
<tr>
<td>TOTAL BUILDING AREA</td>
<td>77,014 SF</td>
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</tbody>
</table>

Study Complete 11/11/22
Healthy & Equitable Start Times
Start Times Next Steps
BOE Mar 03 2022

High School Athletic Field Lighting
Phase I - Fall 2023 (with NTP 2/9)

Engineer Ackerman – CMGC Himmelman

Address challenges related to athletics and activities.

Alameda International High School
Arvada High School
Arvada West High School
Bear Creek High School
Chatfield High School
Columbine High School
Dakota Ridge Senior High School
D’Evelyn Junior/Senior High School
Golden High School
Green Mountain High School
Jefferson High School
Lakewood High School
Pomona High School
Ralston Valley Senior High School
Standley Lake High School
Wheat Ridge High School

IGMP 2/1/23
$6,556,613

CMGC RFP
Fransen Pittman,
Himmelman,
eci, Saunders,
Bryan, Turner
Prospect Valley ES (8CR Addition) MOA & Phipps CMGC

GH Phipps to remain the contractor for the new scope.

37 Week Design & Construction Schedule

Effective July 1, 2023, Kullerstrand Elementary School will close and combine its existing attendance area with that of Prospect Valley Elementary School;
Effective July 1, 2023, New Classical Academy at Vivian will close and combine its existing attendance area with that of Stober Elementary School;
A. Effective July 1, 2023, Emory Elementary School will close and combine its existing attendance area with that of Lasley Elementary School;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

9 Week Construction Schedule

**DW – Receiving Schools Upgrades Bundle #1**
A/E RB+B – CMGC HPM

Foothills, Vanderhoof, Green Gables, Hutchinson, Maple Grove, Powderhorn, Ryan, Secrest, Semper, Slater, Slater Back on 2/6, Fremont, Wheat Ridge, Standley Lake, Adams, Meiklejohn

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

3/9/23 BOE Agenda
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

9 Week Construction Schedule

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

CD
CMGC RFP
Select 12/16
HPM, Bassett, Crossland, PG Arnold, Saunders, Haselden, FCI, Palace, GE Johnson

DW – Receiving Schools Upgrades Bundle #2
A/E MOA – CMGC Saunders

Sierra, Weber

3/9/23 BOE Agenda
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Campbell (ELC) Eidos & Palace CMGC

9 Week Construction Schedule

CD’s
CMGC RFP
Palace, Grossland, GHPhipps, Bryan, McCauley, Himmelman, WE’Oneal

Arvada West: Campbell = ECE Center 2023-24*

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;

3/9/23 BOE Agenda
Stein ES
(Elevator/Stair Addition)    HCM & CMGC Himmelman

Alameda: Emory → Lasley (Emory Center Program → Rose Stein)

37 Week Design & Construction Schedule

3/9/23 BOE Agenda
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Kitchen Improvements
Kendallvue ES
H&M GC GTC

Receiving Schools Upgrades & Kitchen Improvements
Fremont ES (Wilmore Davis Re-design)

Lukas ES
Eidos - CMGC Mark Young

$187,200

3/9/23 BOE Agenda
Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.
Next Meeting 3/16/23