2022 Projects
Additions
Ralston Valley HS
10 Additional Classrooms
EUA - Himmelman
2023 Efficiency Future Ready & DW projects
Ute Meadows ES – Efficiency Future Ready
MOA – Crossland

Construction
$606,581
Mortensen ES – Efficiency Future Ready
DLH – Crossland

Construction
$840,810
Shaffer ES – Efficiency Future Ready
DLH – Crossland

Construction
$790,942
Ken Caryl MS – Efficiency Future Ready
HCM – PG Arnold

Construction
$1,606,000
Mt Carbon – Efficiency Future Ready
Eidos – Single Track

Construction
$521,213
Summit Ridge MS – Efficiency Future Ready
H&M – GTC

Construction
$1,179,200
Kendallvue ES – Efficiency Future Ready
H&M – GTC

Construction $1,194,500
Deer Creek MS
Efficiency Future Ready
RB+B – GTC

Construction
$521,700
Mandalay MS
Efficiency Future Ready
RB+B – GTC

Construction
$595,700
Dunstan MS – Efficiency Future Ready
HCM – Single Track

Construction
$896,946
Sobesky Academy – Efficiency Future Ready
Eidos – Singletrack

Construction $556,500
Bear Creek K8 – Efficiency Future Ready
MOA – Flintco

Construction
$532,112
Falcon Bluffs MS – Efficiency Future Ready
MOA – Flintco

Construction
$937,343
Governors Ranch – Efficiency Future Ready
MOA – Flintco

Construction
$586,031
Little ES – Efficiency Future Ready
Treanor HL – ADMiller

Construction
$715,974
Van Arsdale ES – Efficiency Future Ready
H+M – O-A-K

Construction
$1,028,750
Swanson ES – Efficiency Future Ready
H+M – O-A-K

Construction
$2,193,000
Oberon MS – Efficiency Future Ready
Larson Incitti – Himmelman

Construction
$3,054,820

START May 30

DANGER
ASBESTOS REMOVAL IN PROGRESS
Edgewater ES – Efficiency Future Ready
HCM – PG Arnold

Construction
$535,000
Connections – Efficiency Future Ready
Studiotrope – Brannon / Pacific Air

Construction
$104,342
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction
$11,223,514
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction
$11,223,514
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction
$11,223,514
DW Playground 2023
Edgewater ES
Hutchinson ES - Complete
Design Concepts - Richdell

Construction
$460,001
DW Mechanical 2023
Bradford South (RTU’s, Controls), Sobesky (Boilers, Pumps, Controls)
*West Woods ES scope & funding moved back to E&FFR summer 2024

Columbine – CMGC Himmelman

Construction
$2,445,091
Project Information

Project Start
April 29, 2020

Total Miles of conduit to be bored 114

1,109 Permits to date
3 remaining

Miles Conduit installed
113 (99%)

Miles Fiber installed
150 (87%)

66 of 96 sites have been
Turned over to Jeffco

Final south schools turned over end of June 2023
Meyers Pool
City of Arvada / Jeffco / Apex
OLC Designs – Saunders CMGC

Construction GMP
$38,219,600
Project Timeline

Phase 1: May - July 2023
• Construction of a semi-temporary parking lot south of the existing facility
• Pool is open
• Existing parking lot in use

Phase 2: July 2023 - June 2024
• Construction of the new facility in the existing parking lot
• Pool remains open
• Existing parking lot is closed, semi-temporary parking lot is in use

Phase 3: June - September 2024
• Construction of the new facility is ongoing
• Pool is closed
• Demolition of the existing facility begins
2023 Policy Projects

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022
Capital Investments for Thriving Schools - BOE Jun 08, 2022
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC

Effective July 1, 2023, Kullerstrand Elementary School will close and combine its existing attendance area with that of Prospect Valley Elementary School;

GH Phipps to remain the contractor for the new scope.

37 Week Design & Construction Schedule

Construction
GMP $6,886,094
Start 11/10/22

Permit
School Closings & Consolidations
Resolution: Board of Education Decision on Staff
Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Prospect Valley ES (8CR Addition) MOA & Phipps CMGC
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC

Construction
IGMP
$5,422,602
Start 3/20/23

Effective July 1, 2023, New Classical Academy at Vivian will close and combine its existing attendance area with that of Stober Elementary School;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Stein ES
(Elevator/Stair Addition)
HCM & CMGC Himmelman

Construction
GMP
$1,713,656

Permit

Alameda: Emory → Lasley (Emory Center Program → Rose Stein)
37 Week Design & Construction Schedule
A. Effective July 1, 2023, Emory Elementary School will close and combine its existing attendance area with that of Lasley Elementary School;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Kitchen Improvements
Kendallvue ES
H&M GC GTC
Bid w/ E&FR

Construction Kendallvue Bid $187,200
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Kitchen Improvements

Fremont ES
Eidos CMGC Mark Young

Construction
Fremont
GMP
$304,571
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Kitchen Addition & Misc Renovations

Lukas ES
Eidos CMGC Mark Young

Construction
Lukas GMP
$936,665
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;

9 Week Construction Schedule

Permit Applied 3/13/23
Currently Evaluating

Campbell = ECE Center 2023-24*

Arvada West: Campbell = ECE Center 2023-24*

Identify preschool options based on an articulated strategy for district-wide preschool as part of students' PK-12 educational experience;

9 Week Construction Schedule
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #2
A/E MOA – CMGC Saunders
Sierra ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit

9 Week Construction Schedule

Construction
GMP 4/3/23
$911,936
School Closings & Consolidations

Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

9 Week Construction Schedule

DW – Receiving Schools Upgrades Bundle #2
A/E MOA – CMGC Saunders

Weber ES

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

Meiklejohn
9 Week Construction Schedule
No Asbestos

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating

Construction
GMP 3/29/23
$120,230
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

Semper
9 Week Construction Schedule
No Asbestos

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating

Playground Scope

Construction
GMP 3/29/23
$98,478
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

Adams

9 Week Construction Schedule
No Asbestos

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

Hutchinson
9 Week Construction Schedule
No Asbestos

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating

Construction
GMP 3/29/23
$243,104
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

7 Week Construction Schedule
Due to Asbestos

Vanderhoof

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating

ASBESTOS REMOVAL IN PROGRESS

Playground Scope

Construction
GMP 3/29/23
$284,510
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

7 Week Construction Schedule
Due to Asbestos

Maple Grove

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Playground Scope

Permit Applied 3/28/23
Currently Evaluating

Construction
GMP 3/29/23
$282,698
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

7 Week Construction Schedule
Due to Asbestos

Green Gables

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating

Construction
GMP 3/29/23
$373,999

Playground Scope

DANGER
ASBESTOS REMOVAL IN PROGRESS
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

7 Week Construction Schedule
Due to Asbestos

Fremont

Fremont

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating

Construction
GMP 3/29/23
$391,757

DANGER
ASBESTOS REMOVAL IN PROGRESS
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

7 Week Construction Schedule
Due to Asbestos

Secrest

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM

7 Week Construction Schedule Due to Asbestos

Foothills

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

DW – Receiving Schools Upgrades Bundle #1
A/E RB+B – CMGC HPM
Powderhorn

9 Week
Construction Schedule
No Asbestos

Identify preschool options based on an articulated strategy for district-wide preschool as part of students’ PK-12 educational experience;

Permit Applied 3/28/23
Currently Evaluating

Playground Scope
Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Bergen Valley ES - EUA & GC TBD

Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.
Bergen Valley ES - EUA & GC TBD

PRELIMINARY SCHEDULE

- DAG Meeting week of 5/22
- 50% DD submittal: 6/8
- CD submittal: 7/13
- Bid Docs out: 7/27
- Bid Date: 8/24
- BOE Approval: September meeting
- Construction start – late September/early October
- Addition open: Winter Break ’24-25

Effective July 1, 2024, Bergen Meadow K-2 will close and the grade configuration of Bergen Valley will be converted to a PK-5.
Program Verification & Feasibility Study – DLR Group

Fletcher Miller Special School

BOE Jun 08, 2022 - Special Meeting-Study/Dialogue Session
Capital Investments for Thriving Schools
2023 None Bond Projects
Lakewood HS – Gym Floor Replacement (Flood Damage – Insurance)  
Eidos – Sport Tech Flooring

Construction  
$261,385.00
DW Mechanical 2023
South Lakewood (1 RTU)

Columbine – CMGC Himmelman

Construction $1,082,796.00
Turf Field Replacement & Enlargement
Wheat Ridge HS
Eidos – GTC

Construction
$688,170.00
Wheat Ridge HS – Gym Floor Replacement

Eidos – Sport Tech Flooring

Construction
$262,784.00
DW Exterior Lighting 2023

Ackerman – Northwest Electric

- Replace Direct Burial electrical lines at the 6th & Kipling Stadium Lighting

Construction

$125,203
DW Carbon Monoxide Notification

7 Schools – Required by South Metro Fire District
Coronado, Blue Heron, Leawood, Normandy, Dutch Creek, Stony Creek, Columbine Hills

TLH Fire – Tower Electric

Construction
$317,056
DW FA Upgrades (Voice Evac) D’Evelyn & Pomona
TLH Fire – Weifield Group

Construction
$1,178,353.00
Stride Clinic @ Alameda International Jr/Sr High

Jordin – Haselden

Construction $446,000

Modular $283,273
Shadow Mountain Diversion Repair Failing Structure (water compliance) IMEG – GC Bear Excavating

Construction Bid 6/14/23
$169,749

Budget $130,000
($39,749) over budget
Bear Creek K8
Condensing Boiler

Columbine – TBD

Consultant Selection
Estimate $80,000
Alameda HS
AHU
TBD – TBD

Consultant Selection
$200,000 Estimate
2024 Bond Projects
<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Bond Scope</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leyden Rock</td>
<td>New School Golden</td>
<td>$21,336,000.00</td>
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<tr>
<td>West Lakewood</td>
<td>New School Morrison</td>
<td>$22,402,800.00</td>
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<tr>
<td>Bradford North</td>
<td>Efficiency &amp; Future Ready (Flooring, Paving, LED Complete)</td>
<td>$64,259.90</td>
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<tr>
<td>Bradford South</td>
<td>Efficiency &amp; Future Ready (Flooring, HVAC, LED Complete)</td>
<td>$94,041.00</td>
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<tr>
<td>Fairmount</td>
<td>Efficiency &amp; Future Ready (Roofing, Flooring, Playground Complete) (HVAC Design Complete)</td>
<td>$452,076.00</td>
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<tr>
<td>Free Horizon</td>
<td>Efficiency &amp; Future Ready (Secure Entry Remains)</td>
<td>$175,000.00</td>
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<tr>
<td>Leawood</td>
<td>Efficiency &amp; Future Ready (Led Complete)</td>
<td>$534,630.00</td>
</tr>
<tr>
<td>McLain High School</td>
<td>Efficiency &amp; Future Ready</td>
<td>$605,816.00</td>
</tr>
<tr>
<td>Meiklejohn</td>
<td>Efficiency &amp; Future Ready (LED Complete)</td>
<td>$200,705.00</td>
</tr>
<tr>
<td>Normandy</td>
<td>Efficiency &amp; Future Ready (Playground LED Complete)</td>
<td>$536,090.00</td>
</tr>
<tr>
<td>Rooney Ranch</td>
<td>Efficiency &amp; Future Ready (Flooring, LED Complete)</td>
<td>$141,623.00</td>
</tr>
<tr>
<td>West Woods</td>
<td>Efficiency &amp; Future Ready (flooring LED Complete) (HVAC design 99% complete)</td>
<td>$1,777,354.00</td>
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<tr>
<td>Coal Creek K8</td>
<td>Efficiency &amp; Future Ready</td>
<td>$788,966.00</td>
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<td>Drake Middle</td>
<td>Efficiency &amp; Future Ready</td>
<td>$658,174.00</td>
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<tr>
<td>Moore MS</td>
<td>Late Summer Bid Efficiency &amp; Future Ready</td>
<td>$925,804.00</td>
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<tr>
<td>Warren Tech Central</td>
<td>Efficiency &amp; Future Ready -</td>
<td>$2,492,054.00</td>
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Next Meeting 8/17/23