2024
Bond Projects
Project Timeline

Phase 2: July 2023 - June 2024
• Construction of the new facility in the existing parking lot
• Pool remains open
• Existing parking lot is closed, semi-temporary parking lot is in use

Phase 3: June - September 2024
• Construction of the new facility is ongoing
• Pool is closed
• Demolition of the existing facility begins
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction Resumes
March 2024
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction Resumes
March 2024
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction Resumes
March 2024
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction
Resumes
March 2024
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction Resumes
March 2024

Media Center Remodeling:
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction Resumes
March 2024
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC

Construction Resumes
March 2024

New Carpet in 2-Story Classroom Wing - Summer
Weber ES – Efficiency Future Ready
MOA – Saunders
Meiklejohn ES – Efficiency Future Ready
H&M – McCauley

**Construction**

- **Bid**
  - $254,000
  - ($110,972) Over Budget

---

**Schematic Plan**

- **A**  Locked Door w/ Entry Control
- **B**  Unlocked Entry Door
- **C**  Secure Transaction Window
- **D**  Locked Door w/ Entry Control
- **E**  Door to Reception

- **Path of Travel**
- **Security Checkpoint**
- **Workstation**
West Woods ES – Efficiency Future Ready
H&M – McCauley

CONSTRUCTION

Bid
$1,371,000

Under Budget
$103,180

SCHEMATIC PLAN

A  LOCKED DOOR W/ ENTRY CONTROL
B  SECURE TRANSACTION WINDOW
C  LOCKED DOOR W/ ENTRY CONTROL
D  DOOR TO RECEPTION W/ CARD READER

PATH OF TRAVEL

SECURITY CHECKPOINT

WORKSTATION
Drake MS – Efficiency Future Ready
MOA – Calahan

Re-Bid 8/30
$532,800

Over Budget
($43,691)

Prev Bid
$1,374,400
Saved
$841,600
by re-bidding
Fairmount ES – Efficiency Future Ready
Eidos / Cator Ruma – GTC

Construction
Bid $934,800
Alt 1 & 2
$120,787
Under Budget
Evergreen HS – Pump House
H&M – TBD

Bids
9/22
Parmalee ES – Admin Ventilation
OZ – TBD

Bids
10/3
McLain HS – Efficiency Future Ready
Eidos – TBD

Bids
11/1
Rooney Ranch ES – Efficiency Future Ready
Eidos – TBD

Bids
11/1
Warren Tech Central
Efficiency Future Ready
HCM – TBD

Re-Bid TBD
Free Horizon – Efficiency Future Ready
HCM – TBD

Schematic Design
Bradford North – Efficiency Future Ready
MOA – TBD

Schematic Design
Bradford South – Efficiency Future Ready
MOA – TBD

Schematic Design

[Diagram of a building layout with room numbers and sizes, such as 114 Workroom 190 SF, 110 Clinic 114 SF, 106 Office 111 SF, 113 Secretary 274 SF, 112 Recept 157 SF, 108 Office 166 SF, 101 Int. Circ 105 SF, 102 Lobby 652 SF, 107 Int. Circ 89 SF, K001 K Classroom 872 SF, 195 Int. Circ 80 SF, 196 Int. Circ].
DW Mechanical 2023
Bradford South (RTU’s, Controls), Columbine – CMGC Himmelman

Construction

Air Handlers delivered
Columbine Hills ES – Secure Entry
RB+B – TBD
Normandy ES – Efficiency Future Ready
MOA – TBD
Security Glass Installation

Adams
Arvada West HS
Bell Middle
Belmar
Bradford North
Bradford South
Deane
Devinny
Evergreen High
Fairmount
Long View High
Lukas
Manning
McLain
Mount Carbon Elementary
Normandy
Ralston Elementary
Rooney Ranch
Semper
Three Creek K-8
Wayne Carle MS
West Woods Elementary
Wilmot
1. Alameda International Jr./Sr.
2. Hackberry Hill Elementary
3. Manning Option School
4. Conifer High
5. Bear Creek High
6. Lakewood High
7. Belmar Elementary
8. Coronado Elementary
9. Jefferson Jr./Sr. High
10. Standley Lake High
11. Lukas Elementary
12. Ralston Valley High
13. Warren Tech North
14. Wayne Carle Middle
15. Dutch Creek Elementary
<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Bond Scope</th>
</tr>
</thead>
<tbody>
<tr>
<td>Leyden Rock</td>
<td>New School Golden</td>
<td>$21,336,000.00</td>
</tr>
<tr>
<td>* West Lakewood</td>
<td>New School Morrison</td>
<td>$22,402,800.00</td>
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</tbody>
</table>
2023 Policy Projects

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022

Capital Investments for Thriving Schools - BOE Jun 08, 2022

Healthy & Equitable Start Times - BOE Mar 03, 2022
High School Athletic Fields – Temp Lighting
16 Reserved

Engineer Ackerman – CMGC Himmelman

Address challenges related to athletics and activities.

Possible Sites:

Columbine High School
Green Mountain High School
Ralston Valley Senior High School

Dakota Ridge Senior High School
Golden High School
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC

Construction Complete Q1 2024
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland

Construction
Bid
$8,377,560

Estimate
3/3/23
$20,878,716

Re-design Estimate
6/28/23
$12,615,733

Targeted Budget
$9,000,000
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland

Construction

Bid
$8,377,560

Estimate
3/3/23
$20,878,716

Re-design Estimate
6/28/23
$12,615,733

Targeted Budget
$9,000,000
6-12 Reconfiguration
Pomona HS
HCM – TBD

BOE Jun 22, 2023 - Regular Meeting

a. Effective July 1, 2024, Moore Middle School will close; and
b. The Moore Middle School and Pomona High School
boundary attendance areas will be combined; and
c. Pomona High School will be reconfiguring into a 6-12
school;
6-12 Reconfiguration
Pomona HS
HCM – TBD

Bids
November 2
Fletcher Miller Special School
New Facility @ Current Site

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting-Study/Dialogue Session
Funding TBD Fall 2023

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Updated: 09.12.2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Schematic Design</strong></td>
<td>Aug 14 – Oct 13 (8 weeks)</td>
</tr>
<tr>
<td>Consultant Coordination Meeting – weekly on TBD</td>
<td></td>
</tr>
<tr>
<td>(3) Executive Programming Meetings</td>
<td>Aug 21 – Sept 26</td>
</tr>
<tr>
<td>(1-2) Meetings with Nutrition Services</td>
<td>week of Sept 11</td>
</tr>
<tr>
<td>Survey Results</td>
<td>approx. Sept 22 (6 weeks)</td>
</tr>
<tr>
<td>Geotech Results</td>
<td>approx. Sept 22 (6 weeks)</td>
</tr>
<tr>
<td>Observation of a school day</td>
<td>TBD</td>
</tr>
<tr>
<td>City of Lakewood Meeting</td>
<td>TBD</td>
</tr>
<tr>
<td>October School Board Meeting (items sent early)</td>
<td>Oct 12</td>
</tr>
<tr>
<td>SD Estimate</td>
<td>Oct 16 – Oct 27</td>
</tr>
<tr>
<td>SD JeffCo Page Turn</td>
<td>week of Oct 21</td>
</tr>
</tbody>
</table>

| **Design Development** | Oct 16 – Dec 1 (6 weeks) |
| Consultant Coordination Meeting – weekly on TBD | |
| Design Team Pre-Application Meetings | |
| Review Equipment to Salvage | |
| Interiors Presentation | |
| Landscape Presentation to Owner | |
| DAG Meeting / User Group Meetings | |
| Estimator Review Meeting | |
| Thanksgiving | Nov 23 |
| DD Estimate | Dec 4 – Dec 29 (3 weeks) |
| DD JeffCo Page Turn | week of Dec 4 |

| **Construction Documents** | Dec 4 – March 15 (14 weeks) |
| Consultant Coordination Meeting – weekly on TBD | |
| Winter Break | Dec 25 – Jan 5 |
| City of Lakewood Pre-Application Meeting | |
| DAG Meeting | |
| User Group Meetings | |
| Interiors Presentation | |
| Final District Design Meeting | |
| 70% JeffCo Page Turn | |
| 70% Estimate | |
| CD Completion | |

| **Bidding** | March 20 – May 13 (6 - 8 weeks) |
| Off of 100% CDs | 6 weeks |
| GC Selection | 2 weeks |

| **Construction** | Aug 2024 – Dec 2025 (16 months) |
| Procurement | June 2024 |
| Mobilization | summer 2024 |
| Staging and Temp parking lots | late summer 2024 |
| Steel (joists and deck) | Nov 2024 (6 months lead time) |
| School Opening | Aug 2025 |
| Demo of existing building | Fall Semester 2025 |
Arvada K-8 Closure Implications – NAMS and Lawrence ES

TBD – TBD

BOE Aug 24, 2023 - Special Meeting-Study/Dialogue Session

Regional Opportunities for Thriving Schools Phase II
October 12: Board of Education vote. Closure Arvada K8

North Arvada Middle School - (evaluate apx. 13 rooms) may need minimal, one-time facilities modifications in the range of $300-500K in order to move existing programs to welcome new boundary students.

Lawrence Elementary - (evaluate ap. 14 Rooms / Storage Needs) may need minimal, one-time, facilities modifications in order to welcome new boundary students, comparable to modifications made to similarly-sized elementary schools welcoming students as part of Phase I of ROFTS at a cost of ~$675K
2024 General Capital Projects
Shadow Mountain Diversion
Repair Failing Structure
(water compliance)
IMEG – GC Bear Excavating

Complete
Turf Field Replacement & Enlargement
Wheat Ridge HS
Eidos – GTC
Wheat Ridge HS – Gym Floor Replacement

Eidos – Sport Tech Flooring
Stride Clinic @ Alameda
International Jr/Sr High

Jordin – Haselden

Construction Modular arrives in Oct
DW FA Upgrades (Voice Evac) D’Evelyn & Pomona TLH Fire – Weifield Group

Construction Summer 2024
Bear Creek K8
Condensing Boiler

Columbine – JCOR

Construction Estimate $475,000

Boiler Equip. Bid $141,426

Contractor Bid $235,500

$98,074 Below Estimate
Wayne Carle – Settlement Cracks

RB+B
DW Hail Damage – 6 schools
Red Rocks, Columbine SHS, Parmalee, Leawood, Blu Heron, Rooney Ranch

Groditski – TBD
Alameda HS
AHU

Cator Ruma – TBD

NEW 5000 CFM H&V UNITS ON ROOF TO REPLACE FAILED UNITS IN GYM. UNITS SHALL HAVE HOT WATER COIL, ALTERNATE #11.
Alameda HS
Provide Auditorium Air Conditioning

Cator Ruma – TBD
Next Meeting 10/19/23