2024 Bond Projects
Meyers Pool
City of Arvada / Jeffco / Apex
OLC Designs – Saunders CMGC
Evergreen HS – Pump House
H&M – Single Track

Construction
Parmalee ES – Admin Ventilation
OZ – Single Track

Construction Mobilized
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC
Efficiency Future Ready
Wheat Ridge HS
Eidos – GTC
Construction
Drake MS – Efficiency Future Ready
MOA – Calahan
Weber ES – Efficiency Future Ready
MOA – Saunders
SCHEMATIC PLAN

A  LOCKED DOOR W/ ENTRY CONTROL
B  UNLOCKED ENTRY DOOR
C  SECURE TRANSACTION WINDOW
D  LOCKED DOOR W/ ENTRY CONTROL
E  DOOR TO RECEPTION

PATH OF TRAVEL

SECURITY CHECKPOINT
WORKSTATION
West Woods ES – Efficiency Future Ready
H&M – McCauley

**SCHEMATIC PLAN**

A  LOCKED DOOR W/ ENTRY CONTROL
B  SECURE TRANSACTION WINDOW
C  LOCKED DOOR W/ ENTRY CONTROL
D  DOOR TO RECEPTION W/ CARD READER

PATH OF TRAVEL
SECURITY CHECKPOINT
WORKSTATION
Fairmount ES – Efficiency Future Ready
Eidos / Cator Ruma – GTC
Bradford North – Efficiency Future Ready
MOA – Mark Young
DW Mechanical 2023
Bradford South (RTU’s, Controls), Columbine – CMGC Himmelman

Air Handlers have been delivered
Free Horizon – Efficiency Future Ready
HCM – Single Track
McLain HS – Efficiency Future Ready
Eidos – Single Track

Bid
+Alt #2 and #3
$569,984

Budget
$550,595

($19,389)
Over Budget
Rooney Ranch ES – Efficiency Future Ready
Eidos – Single Track

Bid
$102,509

Budget
$77,220

($25,289) Over Budget
Leawood ES – Efficiency Future Ready
MOA – OAK

Bid
+Alt 4
$738,700

Budget
$575,535

($163,165)
Over Budget
Normandy ES – Efficiency Future Ready
MOA – OAK

Bid
+Alt 3&4
$770,800

Budget
$596,026

($174,774)
Over Budget
Columbine Hills ES – Secure Entry
RB+B – TBD

Bids 2/8
Security Glass Installation

- Adams
- Arvada West HS
- Bell Middle
- Belmar
- Bradford North
- Bradford South
- Deane
- Devinny
- Evergreen High
- Fairmount
- Long View High
- Lukas
- Manning
- McLain
- Mount Carbon Elementary
- Normandy
- Ralston Elementary
- Rooney Ranch
- Semper
- Three Creek K-8
- Wayne Carle MS
- West Woods Elementary
- Wilmot
DW LED 2024
Ackerman

1. Alameda International Jr./Sr.
2. Arvada HS
3. Hackberry Hill Elementary
4. Manning Option School
5. Conifer High
6. Bear Creek High
7. Lakewood High
8. Belmar Elementary
9. Coronado Elementary
10. Jefferson Jr./Sr. High
11. Standley Lake High
12. Lukas Elementary
13. Ralston Valley High
14. Warren Tech North
15. Wayne Carle Middle
16. Dutch Creek Elementary
FF&E 2024

Bergen Valley ES FF&E
Edgewater ES FF&E
Falcon Bluffs MS FF&E
Long View HS FF&E
South Lakewood ES FF&E
Westridge ES FF&E
Evergreen HS FF&E
Oberon MS FF&E
Mandalay MS FF&E
Stober MS FF&E
2025
Bond Projects
<table>
<thead>
<tr>
<th>School</th>
<th>Year</th>
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<tbody>
<tr>
<td>Chatfield HS FF&amp;E</td>
<td>2023</td>
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<tr>
<td>Drake MS FF&amp;E</td>
<td>2024</td>
</tr>
<tr>
<td>Normandy ES FF&amp;E</td>
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<tr>
<td>Pennington ES FF&amp;E</td>
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<tr>
<td>Secrest ES FF&amp;E</td>
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<tr>
<td>Stevens ES FF&amp;E</td>
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<tr>
<td>Swanson ES FF&amp;E</td>
<td>2024</td>
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<tr>
<td>Ute Meadows ES FF&amp;E</td>
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<tr>
<td>Van Arsdale ES FF&amp;E</td>
<td>2024</td>
</tr>
<tr>
<td>Warder ES FF&amp;E</td>
<td></td>
</tr>
<tr>
<td>Westgate ES FF&amp;E</td>
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</tr>
<tr>
<td>West Woods ES FF&amp;E</td>
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</tbody>
</table>
New School Golden
New School Morrison
Warren Tech E&FR
2023 Policy Projects

Regional Opportunities for Thriving Schools – BOE Nov 10, 2022
Capital Investments for Thriving Schools - BOE Jun 08, 2022
Healthy & Equitable Start Times - BOE Mar 03, 2022
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC

Construction Complete Q1 2024
School Closings & Consolidations
Resolution: Board of Education Decision on Staff Recommendation Regional Opportunities for Thriving Schools
Thursday, November 10, 2022

Stober ES (5CR Addition + Kitchen) LOA & CMGC GTC

Construction Complete Q1 2024
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Thursday, November 10, 2022

Bergen Valley ES - EUA & GC Crossland
High School Athletic Field Lighting

Engineer Ackerman – CMGC Himmelman

Address challenges related to athletics and activities.

- Alameda International High School
- Arvada High School
- Arvada West High School
- Bear Creek High School
- Chatfield High School
- Columbine High School
- Dakota Ridge Senior High School
- D'Evelyn Junior/Senior High School
- Golden High School
- Green Mountain High School
- Jefferson High School
- Lakewood High School
- Pomona High School
- Ralston Valley Senior High School
- Standley Lake High School
- Wheat Ridge High School

Construction
GMP 11/28/23
$7,101,765
6-12 Reconfiguration
Pomona HS
HCM – Himmelman

BOE Jun 22, 2023 - Regular Meeting

a. Effective July 1, 2024, Moore Middle School will close; and
b. The Moore Middle School and Pomona High School boundary attendance areas will be combined; and
c. Pomona High School will be reconfiguring into a 6-12 school;
Arvada K-8 Closure Implications
North Arvada MS

Eidos – SCS

BOE Oct 12, 2023 – Regular Meeting

Effective July 1, 2024, Arvada K-8 will close and combine its boundary with Lawrence Elementary school for grades K-5 and with North Arvada Middle school for grades 6-8.

BOE Aug 24, 2023 - Special Meeting-
Study/Dialogue Session

Regional Opportunities for Thriving Schools Phase II
October 12: Board of Education vote. Closure Arvada K8

North Arvada Middle School - (evaluate apx. 13 rooms) may need minimal, one-time facilities modifications in the range of $300-500K in order to move existing programs to welcome new boundary students.

Bid $385,000
Estimate $410,164
Effective July 1, 2024, Arvada K-8 will close and combine its boundary with Lawrence Elementary school for grades K-5 and with North Arvada Middle school for grades 6-8.

Regional Opportunities for Thriving Schools Phase II
October 12: Board of Education vote. Closure Arvada K8

Lawrence Elementary - (evaluate ap. 14 Rooms / Storage Needs) may need minimal, one-time, facilities modifications in order to welcome new boundary students, comparable to modifications made to similarly-sized elementary schools welcoming students as part of Phase I of ROFTS at a cost of ~$675K
Fletcher Miller Special School
New Facility @ Current Site

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting-Study/Dialogue Session
Funding TBD Fall 2023
Fletcher Miller Special School
New Facility @ Current Site

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting-Study/Dialogue Session
Funding TBD Fall 2023
Fletcher Miller Special School
New Facility @ Current Site

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting-Study/Dialogue Session
Funding TBD Fall 2023
Fletcher Miller Special School
New Facility @ Current Site

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting-Study/Dialogue Session
Funding TBD Fall 2023

Construction Documents
Fletcher Miller Special School
New Facility @ Current Site

MOA – GC TBD

BOE Jun 07, 2023 - Special Meeting- Study/Dialogue Session
Funding TBD Fall 2023
2024 General Capital Projects
Stride Clinic @ Alameda International Jr/Sr High

Jordin – Haselden

Grand Opening 3/4/24
DW FA Upgrades (Voice Evac) D’Evelyn & Pomona TLH Fire – Weifield Group

Construction Summer 2024
Wayne Carle – Settlement Cracks

RB+B

Monitoring Devices installed
Stabilization Complete
DW Hail Damage – 5 schools
Red Rocks, Columbine HS, Parmalee, Leawood, Blu Heron

CMW – TBD
Alameda HS
Gym AHU & Auditorium Air Conditioning

Cator Ruma – TBD

OPTION 1: (2) 30K CFM ROOFTOP UNITS
DW FA Upgrades (Voice Evac) Blue Heron
Push to 2025?

TLH Fire – TBD
DW – Fire Department Violations Westminster

Wayne Carle MS (Stage), Mandalay MS (Elect Room), Standley Lake HS - (West-1\textsuperscript{st} & 2\textsuperscript{nd} floor sprinklers)

TBD – TBD
Trailblazer - Turf Replacement (Failed GMAX Test)

HCM – TBD
Safety and Security

ARVADA HS
Bids 2/15/24
North Transportation
Office Renovation

TBD – TBD
Creighton MS
East – West Lot Connection

TBD – TBD
BOE Construction Agenda Items
January 18, 2024

McLain HS Efficiency Future Ready – Single Track  $569,984
Leawood ES Efficiency Future Ready – OAK  $738,700
Normandy ES Efficiency Future Ready – OAK  $770,800
Next Meeting 2/15/24