Capital Asset Advisory Committee
2018 Capital Improvement Program
Financial Status as of August 15, 2021

August 19, 2021
## 2018 CAPITAL IMPROVEMENT PROGRAM – FINANCIAL STATUS 8/15/2021

### Forecasted Revenue

<table>
<thead>
<tr>
<th>First Issuance</th>
<th>Bond Issuance</th>
<th>$326,490,000</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Premium on First Bond Issuance</td>
<td>$50,165,349</td>
</tr>
<tr>
<td></td>
<td>Issuance Costs</td>
<td>$(1,655,349)</td>
</tr>
<tr>
<td></td>
<td>Interest Through June 2021, net of bank fees</td>
<td>$11,775,932</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$386,775,932</strong></td>
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<table>
<thead>
<tr>
<th>Second Issuance</th>
<th>Bond Issuance</th>
<th>$240,510,000</th>
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<tbody>
<tr>
<td></td>
<td>Premium on First Bond Issuance</td>
<td>$68,309,148</td>
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<tr>
<td></td>
<td>Issuance Costs</td>
<td>$(1,293,367)</td>
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<td></td>
<td>Interest Through June 2021, net of bank fees</td>
<td>$88,557</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$307,614,338</strong></td>
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<table>
<thead>
<tr>
<th>Capital Transfer</th>
<th>FY 2019, 2020, 2021 &amp; 2022 Transfers from General Fund less COP Principal &amp; Interest</th>
<th>$72,253,663</th>
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<tbody>
<tr>
<td></td>
<td>Forecasted FY 2023, 2024, 2025 Transfers from General Fund Less COP Principal &amp; Interest</td>
<td>$62,701,443</td>
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<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$134,955,106</strong></td>
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| Future Interest Earnings | TBD |

| Preliminary Revenue     | Total | $829,345,376 |
## 2018 CAPITAL IMPROVEMENT PROGRAM – FINANCIAL STATUS 8/15/2021

### Expenditures

<table>
<thead>
<tr>
<th>Description</th>
<th>As of August 15, 2021</th>
<th>As of July 15, 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>All expenditures to date, first issuance</td>
<td>$345,134,131</td>
<td>$351,782,307</td>
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<tr>
<td>All expenditures to date - second issuance</td>
<td>$34,154,091</td>
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<td>Total Expenditures</td>
<td>$379,288,222</td>
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<tr>
<td>All encumbrances, first issuance</td>
<td>$34,649,483</td>
<td>$107,781,291</td>
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<tr>
<td>All encumbrances, second issuance</td>
<td>$50,827,317</td>
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<td>Total Encumbrances</td>
<td>$85,476,800</td>
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First issuance: 87% of bond proceeds spent (net of retainage)
Second issuance: 16% of bond proceeds spent (net of retainage)

### Charter

<table>
<thead>
<tr>
<th>Description</th>
<th>As of August 15, 2021</th>
<th>As of July 15, 2021</th>
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</thead>
<tbody>
<tr>
<td>Total Expended - Charter</td>
<td>$48,633,629</td>
<td>$46,940,654</td>
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<tr>
<td>Total Encumbered - Charter</td>
<td>$1,624,948</td>
<td>$2,051,800</td>
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## 2018 CAPITAL IMPROVEMENT PROGRAM – FINANCIAL STATUS 8/15/2021

### Work in Progress & Completion Dates

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Start Date</th>
<th>Completion Date</th>
<th>Events</th>
<th>Finish Date</th>
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<tbody>
<tr>
<td>Alameda Addition / Renovation</td>
<td>8/22</td>
<td></td>
<td>Artificial Turf &amp; Tracks @ 4 HS</td>
<td>9/21</td>
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<tr>
<td>Pomona HS Addition/Renovation</td>
<td>8/22</td>
<td></td>
<td>29 Efficiency &amp; Future Ready</td>
<td>8/21</td>
</tr>
<tr>
<td>Marshdale ES Replacement</td>
<td>8/22</td>
<td></td>
<td>LED Replacement Phase II 11 Sites</td>
<td>9/21</td>
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<tr>
<td>D’Evelyn ES Addition / Renovation</td>
<td>8/22</td>
<td></td>
<td>7 Playgrounds, 5 Paving Projects</td>
<td>8/21</td>
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<tr>
<td>Columbine HS Aux Gym, Exterior Entry</td>
<td>8/21</td>
<td>8/20</td>
<td>3 Roofing Projects</td>
<td>8/21</td>
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<tr>
<td>Conifer HS Aux Gym</td>
<td>5/21</td>
<td>8/16</td>
<td></td>
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<tr>
<td>Green Mountain HS Aux Gym</td>
<td>7/21</td>
<td></td>
<td></td>
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<tr>
<td>Jefferson Jr./Sr. HS Addition / Renovation</td>
<td>8/21</td>
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<tr>
<td>Kendrick Lakes ES Replacement</td>
<td>8/21</td>
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<tr>
<td>Bell MS Addition</td>
<td>8/21</td>
<td>9/1</td>
<td></td>
<td></td>
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<tr>
<td>Manning School Addition</td>
<td>8/21</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Parmalee ES Addition / Renovation</td>
<td>8/21</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Foster ES Addition / Renovation</td>
<td>8/21</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Warren Tech South</td>
<td>8/21</td>
<td>9/24</td>
<td></td>
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<tr>
<td>Wayne Carle MS Addition</td>
<td>8/21</td>
<td>8/25</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lumberg ES Addition / Renovation</td>
<td>8/21</td>
<td></td>
<td></td>
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</tbody>
</table>
In Design

Powderhorn Addition/Renovation   Bid 6/15   $ 4,690,000
Prospect Valley ES Replacement  Bid 6/25   $17,664,000
Standley Lake HS Addition/Renovation Bid 7/15   $ 6,427,300
Evergreen MS Renovation         Bid 7/29   $ 5,347,900
Evergreen HS Renovation          GMP 8/15 $ 8,215,738
Jeffco Open School Addition/Renovation Bid 8/26
Ralston Valley HS Addition/Renovation Bid 9/9

Furniture, Fixtures & Equipment (FF&E) Sites
Include: Conifer HS Library, Green Mtn. ES,
Sheridan Green ES, Kyffin ES, Lasley ES, Lumberg ES,
Dennison ES, Manning School, WTOC-South, Everitte
MS, Jefferson HS, Pomona HS, Alameda Intl. Jr./Sr.
HS, Fremont ES
CAAC
Design and Construction Update
8-18-2021
CDOT Pushes Back I-70 Westbound Closure Through Central 70 Project Due To Oil Shortage


LOCAL NEWS

Asphalt shortage impacts road construction as oil production slows

TRAFFIC

Summer construction could extend to fall due to asphalt shortages

It could be August or September before some projects are able to resume, according to the county public works department.

He said the department has faced asphalt shortages before, but this is the largest that’s occurred in the middle of the construction season in recent years.
COLORADO ASPHALT SHORTAGE 2021
COLORADO ASPHALT SHORTAGE 2021
2021 Projects
New Buildings & Additions
Green Mountain HS – Aux Addition
MOA – CMGC GE Johnson
Warren Tech South – New Building
HCM – GC JHL
Conifer HS – Aux Gym Addition
Cannon – CMGC FCI

Conifer HS Ribbon Cutting was 8/16
Columbine HS – Aux Gym Addition
EIDOS – CMGC Swinerton

Columbine Ribbon Cutting
8/20
Columbine HS – Aux Gym Addition
EIDOS – CMGC Swinerton

Columbine Ribbon Cutting
8/20
Bell MS – 1 Story, 4 Classroom Addition
Eidos – GC Golden Triangle
Bell MS – 1 Story, 4 Classroom Addition
Eidos – GC Golden Triangle
Wayne Carle – 2 Story – 8 Classroom Addition
RB+B – GC Basset
Wayne Carle – 2 Story – 8 Classroom Addition
RB+B – GC Basset

Wayne Carle Ribbon Cutting
8/25
Wayne Carle – 2 Story – 8 Classroom Addition
RB+B – GC Basset

Wayne Carle Ribbon Cutting
8/25
Wayne Carle – 2 Story – 8 Classroom Addition
RB+B – GC Basset

Wayne Carle Ribbon Cutting
8/25
Jefferson HS – Aux Gym Addition
MOA – CMGC Haselden
Manning Opt – 1 Story – 7 Classroom Addition
AMD – GC Fransen Pittman
Lumberg ES – 4 CR Addition
MOA – CMGC Haselden
Lumberg ES – 4 CR Addition
MOA – CMGC Haselden
Parmalee ES – 1 Story – 6 Classroom Addition
OZ – GC Saunders
Parmalee ES – 1 Story – 6 Classroom Addition
OZ – GC Saunders
Parmalee ES – 1 Story – 6 Classroom Addition
OZ – GC Saunders
Parmalee ES – 1 Story – 6 Classroom Addition
OZ – GC Saunders
Parmalee ES – 1 Story – 6 Classroom Addition
OZ – GC Saunders
Alameda HS – Addition
WOLD – CMGC Phipps
Foster ES – 1 Story – 7 Classroom Addition
Larson Incitti – GC GE Johnson

Construction Float Report
Foster ES – 1 Story – 7 Classroom Addition
Larson Incitti – GC GE Johnson
Foster ES – 1 Story – 7 Classroom Addition
Larson Incitti – GC GE Johnson

Construction Float Report
Foster ES – 1 Story – 7 Classroom Addition
Larson Incitti – GC GE Johnson

Construction Float Report
Pomona HS – Aux Gym Addition
Sybazz – CMGC Saunders
Pomona HS – Aux Gym Addition
Sybazz – CMGC Saunders
Marshdale ES - Replacement
HCM – GC GH Phipps
2021 Efficiency Future Ready & DW projects
Golden HS – Door Replacement
EUA – GC MW Golden
Kyffin ES
Efficiency Future Ready
Eidos – GC GH Phipps
Kyffin ES
Efficiency Future Ready
Eidos – GC GH Phipps
Lawrence ES
Efficiency Future Ready
Eidos – GC Bryan Construction (JCI)
Lawrence ES
Efficiency Future Ready
Eidos – GC Bryan Construction (JCI)
Deane ES
Efficiency Future Ready
LOA – GC GH Phipps
Lasley ES
Efficiency Future Ready
Treanor HL – GC PG Arnold
Patterson ES
Efficiency Future Ready
Treanor HL – GC PG Arnold
Patterson Cottages
Efficiency Future Ready
Treanor HL – GC PG Arnold
Dennison ES
Efficiency Future Ready
Hollis & Miller- GC MW Golden
Miller Special School
Efficiency Future Ready
Larson Incitti –GC Himmelman
Miller Special School
Efficiency Future Ready
Larson Incitti –GC Himmelman
Kullerstrand ES
Efficiency Future Ready
Larson Incitti – GC Himmelman
Alt 2, 3 & 6
Ryan ES
Efficiency Future Ready
RB+B – GC PG Arnold
Ryan ES
Efficiency Future Ready
RB+B – GC PG Arnold
Sheridan Green ES
Efficiency Future Ready
RB+B – GC Himmelman
Vanderhoof ES
Efficiency Future Ready
EUA – GC MW Golden
Stott ES
Efficiency Future Ready
EUA – GC Himmelman
Devinny ES
Efficiency Future Ready
DLH – GC Crossland Construction
Devinny ES
Efficiency Future Ready
DLH – GC Crossland Construction
Carmody MS Alt A1 & A4
Efficiency Future Ready
DLH –GC Mark Young
Westridge ES
Efficiency Future Ready
OZ – GC Single Track
Westridge ES
Efficiency Future Ready
OZ – GC Single Track
Everitt MS
Efficiency Future Ready
OZ - Bassett
Everitt MS
Efficiency Future Ready
OZ - Bassett
Chatfield HS
Efficiency Future Ready
Cannon - Haselden
<table>
<thead>
<tr>
<th>School</th>
<th>Percentage</th>
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<tbody>
<tr>
<td>Creighton MS</td>
<td>Rose Stein 25%</td>
</tr>
<tr>
<td>Red Rocks ES</td>
<td>Mandalay MS</td>
</tr>
<tr>
<td>Weber ES</td>
<td>Moore MS</td>
</tr>
<tr>
<td>Meiklejohn ES</td>
<td>Drake MS</td>
</tr>
<tr>
<td>Ken Caryl MS</td>
<td>Dutch</td>
</tr>
<tr>
<td>Leawood ES</td>
<td>Conifer HS</td>
</tr>
</tbody>
</table>

**DW Security Glass Installation**

12 - Schools
DW Tracks & Turf Fields
HCM – CMGC Saunders

Alameda HS 11/17/21

Wheat Ridge HS 11/3/21
DW Tracks & Turf Fields
HCM – CMGC Saunders

Jefferson 11/24/21

Lumberg COMPLETE

D’Evelyn 11/17/21
DW Roofing
DW Roofing
Emory ES - WJE - Powers
Westgate ES – WJE - United Materials
Stevens ES - WJE - Douglass
DW Mechanical – 5 Schools
Elk Creek ES, Edgewater ES, Peck ES, Secrest ES, Thomson ES

Columbine – US Engineering
1. 11/8 Edgewater ES
2. 10/11 Elk Creek ES
3. 11/8 Emory ES
4. 9/6 Kyffin ES
5. 11/8 Red Rocks ES
6. 8/23 Shaffer ES
7. 9/27 Stevens ES
8. 8/23 Stony Creek ES
9. 9/6 Thomson ES
10. 9/27 Warder ES
11. 10/11 West Jefferson ES
DW – Playgrounds I – Group A
Kyffin ES, Red Rocks ES, Peck ES
Design Concepts – T2

Red Rocks ES

Kyffin ES

Peck ES
DW – Playgrounds I – Group B
Warder ES, Secrest ES, Thomson ES
Design Concepts – T2

Secrest ES

Thomson

Warder ES
DW – Playgrounds – Normandy ES

Lime Green – Arrow J
DW – Playgrounds – Shaffer ES

Lime Green – Arrow J
DW – Playgrounds – Elk Creek ES Lime Green – Arrow J
DW – Flooring – Emory Intergroup – PG Arnold
DW – Flooring – Shaffer Intergroup – PG Arnold
DW – Flooring – Shaffer Intergroup – PG Arnold
DW – Flooring – Westgate Intergroup – PG Arnold
2022 Projects
New Buildings & Additions
Construction

Base Bid
$4,690,000

Budget
$4,470,623

4.7% Over
Budget
$219,377

Powderhorn ES - Addition
Hollis & Miller – Himmelman
Prospect Valley ES - Replacement MOA – GH Phipps

Construction

Base Bid
$17,598,000
+ Alt 8
$66,000

Budget
$16,959,186

4.2% Over Budget
$704,814
Standley Lake HS - Addition
Cannon – FCI Constructors

Construction

Base Bid
$5,293,000
+ Alternates
$1,134,300

Budget
$6,456,000

Under
Budget
$28,700
Evergreen MS Efficiency & Future Ready
AMD – Haselden

Full Name

Project Scope

Construction Budget

Added

Soft Cost

Total Project Budget

Evergreen MS

Exterior-Doors

$40,005

23.8%

$52,500

Interior Finishes-Flooring, Ceiling, Partition, Wall Finish, Casework

$240,030

23.8%

$315,000

Food Service

$48,006

23.8%

$63,000

Mechanical - AHUs

$372,047

48.2%

$468,250

LED lighting and Power Improvements

$239,176

19.2%

$296,100

Technology Infrastructure

$87,189

19.2%

$107,940

Safety & Security (79132 Remaining)

$99,487

19.2%

$123,165

Addition / Renovation

$5,800,600

23.8%

$6,500,000

$5,926,540

23.5%

$7,745,955

Project Construction Budget

Completed Work

Net Project Construction Budget

Construction

Base Bid

$5,169,000

+ Alternates

$178,900

Budget

$5,725,239

Under Budget

$377,339

$20,355

$5,906,185
Evergreen HS
Efficiency Future Ready
DLR – CMGC JHL

Construction
GMP
$8,215,738
On Budget
Jeffco Open - Addition
HCM - TBD

Bids
8/26/2021
Ralston Valley HS - Addition EUA - TBD

Bids 9/9/2021
2022
44 - Efficiency
Future Ready &
DW projects
# 2022 Projects

<table>
<thead>
<tr>
<th>Location</th>
<th>Articulation</th>
<th>Sched</th>
<th>Type</th>
<th>Description</th>
<th>A/E</th>
<th>Project Manager</th>
<th>Possible Replacement</th>
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<tbody>
<tr>
<td>Mortensen</td>
<td>Chatfield</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>OZ</td>
<td>Bernadette Kelly</td>
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<tr>
<td>Shaffer</td>
<td>Chatfield</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>OZ</td>
<td>Bernadette Kelly</td>
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<tr>
<td>Stony Creek</td>
<td>Chatfield</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>OZ</td>
<td>Bernadette Kelly</td>
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<tr>
<td>DW Playground 2022-I</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>4 Schools - Peiffer, Governor's Ranch, Mt. Carbon, Glennon Heights</td>
<td>Design Concepts / Lime Green</td>
<td>Bernadette Kelly</td>
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<tr>
<td>DW Playground 2022-II</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>3 Schools - Campbell, Swanson, Fairmount</td>
<td>Design Concepts / Lime Green</td>
<td>Bernadette Kelly</td>
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<tr>
<td>DW LED Lighting 2022</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>13 Schools - Lawrence, Brady, Bradford North, Bradford South, Ute Meadows, Leawood, Normandy, Rooney Ranch, Creighton MS, Moore MS, Weber ES, Meiklejohn, West Woods</td>
<td>Ackerman</td>
<td>Bill Thaemert</td>
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<tr>
<td>DW Paving 2022</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>5 Schools - Campbell, Peiffer, S Lakewood, Little, Falcon Bluffs</td>
<td>JVA</td>
<td>Bill Thaemert</td>
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<tr>
<td>Creighton MS</td>
<td>Lakewood</td>
<td>9/1/21</td>
<td>MS</td>
<td>Efficiency &amp; Future Ready</td>
<td>Larson Incitti</td>
<td>Danelle Berzoza</td>
<td>Replaced Oberon</td>
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<tr>
<td>Peck</td>
<td>Arvada</td>
<td>9/1/21</td>
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<td>Efficiency &amp; Future Ready</td>
<td>Larson Incitti</td>
<td>Danelle Berzoza</td>
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<td>Secrest</td>
<td>Arvada</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>Larson Incitti</td>
<td>Danelle Berzoza</td>
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<tr>
<td>DW Elevator Upgrades 2022</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>Elevator Upgrades 2022</td>
<td>Kone</td>
<td>David Curnow</td>
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<td>DW Modular Bldg Removal 2022</td>
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<td>9/1/21</td>
<td>DW</td>
<td>Modular Bldg Removal 2022</td>
<td>In House</td>
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<td>Long View HS</td>
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<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>RTA</td>
<td>Doug Cooper</td>
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<td>Shelton</td>
<td>Golden</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>RTA</td>
<td>Doug Cooper</td>
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<tr>
<td>Bear Creek High</td>
<td>Bear Creek</td>
<td>9/1/21</td>
<td>HS</td>
<td>Efficiency &amp; Future Ready</td>
<td>MOA</td>
<td>Ed Huszcsa</td>
<td>Replaced Edgewater</td>
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<tr>
<td>Blue Heron</td>
<td>Dakota Ridge</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>MOA</td>
<td>Ed Huszcsa</td>
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<tr>
<td>Colorow</td>
<td>Dakota Ridge</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>MOA</td>
<td>Ed Huszcsa</td>
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<tr>
<td>Lakewood High</td>
<td>Lakewood</td>
<td>9/1/21</td>
<td>HS</td>
<td>Efficiency &amp; Future Ready</td>
<td>HCM</td>
<td>Hilary Porter</td>
<td>Replaced Molholm</td>
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<tr>
<td>Mt Evans</td>
<td>OELS</td>
<td>9/1/21</td>
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<td>Efficiency &amp; Future Ready</td>
<td>HCM</td>
<td>Hilary Porter</td>
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<td>Windy Peak</td>
<td>OELS</td>
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<td>HCM</td>
<td>Hilary Porter</td>
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<td>DW Mechanical 2022</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>Campbell, Fairmount, Falcon bluffs MS, Little, Van Arsdale</td>
<td>Columbine Engineering</td>
<td>Kimber Preece</td>
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<tr>
<td>North Arvada MS</td>
<td>Arvada</td>
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<td>MS</td>
<td>Efficiency &amp; Future Ready</td>
<td>Eidos</td>
<td>Maggie Anderson</td>
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<td>Maggie Anderson</td>
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<td>Wheat Ridge HS</td>
<td>Wheat Ridge</td>
<td>9/1/21</td>
<td>HS</td>
<td>Efficiency &amp; Future Ready + Turf Replacement</td>
<td>Eidos</td>
<td>Maggie Anderson</td>
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<tr>
<td>Emory</td>
<td>Alameda</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>Treanor HL</td>
<td>Pam Grover</td>
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<td>Red Rocks</td>
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<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>Treanor HL</td>
<td>Pam Grover</td>
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<td>Westgate</td>
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<td>ES</td>
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<td>Treanor HL</td>
<td>Pam Grover</td>
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<td>DW Flooring 2022-II</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>7 Schools - Swanson, Glennon Heights, S Lakewood, Little, Parr, Van Arsdale, Pennington</td>
<td>Treanor HL</td>
<td>Pam Grover</td>
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<td>Awest HS</td>
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<td>9/1/21</td>
<td>HS</td>
<td>Efficiency &amp; Future Ready</td>
<td>LOA</td>
<td>Sam Miller</td>
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<td>Mandalay</td>
<td>Standley Lake</td>
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<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>RB+B</td>
<td>Sam Miller</td>
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<td>Warder</td>
<td>Pomona</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>RB+B</td>
<td>Sam Miller</td>
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<td>Awest</td>
<td>9/1/21</td>
<td>OTC</td>
<td>Efficiency &amp; Future Ready</td>
<td>LOA</td>
<td>Sam Miller</td>
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<td>Bergan Valley</td>
<td>Evergreen</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>H&amp;M / BVH / EUA</td>
<td>Ted Hagan</td>
<td>Replaced Bergan Meadow</td>
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<td>Elk Creek</td>
<td>Conifer</td>
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<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>H&amp;M / BVH / EUA</td>
<td>Ted Hagan</td>
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<td>Golden High</td>
<td>Golden</td>
<td>9/1/21</td>
<td>HS</td>
<td>Efficiency &amp; Future Ready</td>
<td>H&amp;M / BVH / EUA</td>
<td>Ted Hagan</td>
<td></td>
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<tr>
<td>West Jeff</td>
<td>Conifer</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>H&amp;M / BVH / EUA</td>
<td>Ted Hagan</td>
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<td>Green Mountain</td>
<td>Green Mtn</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>Sybazz</td>
<td>Troy Antill</td>
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<td>Stevens WR 5-8</td>
<td>Wheat Ridge</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>Sybazz</td>
<td>Troy Antill</td>
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<td>Thomson</td>
<td>Arvada</td>
<td>9/1/21</td>
<td>ES</td>
<td>Efficiency &amp; Future Ready</td>
<td>Sybazz/ Intergroup</td>
<td>Troy Antill</td>
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<td>DW Flooring 2022-I</td>
<td>J DW</td>
<td>9/1/21</td>
<td>DW</td>
<td>7 Schools - Dear Creek MS, Falcon Bluffs MS, Summit Ridge MS, Pfeiffer, Governor's Ranch, Mt Carbon, Rooney Ranch</td>
<td>Sybazz</td>
<td>Troy Antill</td>
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<td>DW Roofing 2022</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>5 schools - Summit Ridge MS, Campbell, Fairmount, S Lakewood, Little, Parr, Pennington</td>
<td>Cave, WJE, SRDK, Roof Tech</td>
<td>Troy Antill</td>
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<td>DW Security Glass 2022</td>
<td>JDW</td>
<td>9/1/21</td>
<td>DW</td>
<td>11 schools - Swanson, Awest, Campbell, Fairmount, BCK8, Summit Ridge MS, Glennon Heights, S Lakewood, Little, Parr, Pennington</td>
<td>In House</td>
<td>Troy Antill</td>
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Next Meeting 9/16/21